

# Town of Christiana

505 Saugstad Rd. Westby, WI 54667

Roger Lewison, Chairman  
Nick Burke, Supervisor  
Tyler Fortun, Supervisor

Tanya Glunz, Clerk

Dianne Buros, Treasurer

## TOWN OF CHRISTIANA NOTICE OF PUBLIC HEARING Tuesday, December 2, 2025 Town Hall at 7:00 pm

NOTICE IS HEREBY GIVEN, that a Public Hearing of the 2026 Budget for the Town of Christiana will be held on Tuesday, December 2, 2025 at 7:00 pm, at the Town Hall. A copy of the 2026 Budget is available for inspection by appointment with the Town Clerk.

### 2026 Town of Christiana Proposed Budget

	2023	2024	2025	2026
<b><u>EXPENDITURES</u></b>				
<b><u>GENERAL GOVERNMENT</u></b>				
Town Board	\$4,800.00	\$4,421.00	\$4,500.00	\$4,500.00
Clerk, Treasurer, Assessor	\$30,000.00	\$40,193.00	\$49,500.00	\$45,000
Election, Board of Review	\$6,000.00	\$4,945.00	\$4,945.00	\$7,200.00
Zoning Committee	\$3,000.00	\$3,000.00	\$3,000.00	\$1,000.00
Bonds, Dues, Legal Fees	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00
Insurance	\$20,000.00	\$16,500.00	\$16,500.00	\$19,000.00
Office Supplies, Printing	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00
<b>SUB-TOTAL</b>	<b>\$69,300.00</b>	<b>\$74,559.00</b>	<b>\$83,945.00</b>	<b>\$87,700</b>
<b><u>PUBLIC SAFETY</u></b>				
Westby 1 <sup>st</sup> Responders	\$700.00	\$700.00	\$700.00	\$700.00
Fire District	\$58,641.42	\$65,420.00	\$71,574.00	\$68,935.00
<b>SUB-TOTAL</b>	<b>\$59,341.42</b>	<b>\$66,120.00</b>	<b>\$72,274.00</b>	<b>\$69,635.00</b>
<b><u>PUBLIC WORKS</u></b>				
Patrolman Salaries/Benifits/FICA	\$162,914.89	\$184,053.00	\$187,553.00	\$191,500.00
Equipment Maintenance	\$25,000.00	\$40,000.00	\$25,000.00	\$12,000.00
Utilities	\$15,000.00	\$11,500.00	\$11,500.00	\$10,500
Roads (Fuel, Signs, Seal Coat, Etc.)	\$304,500.00	\$409,000.00	\$385,000.00	\$353,800.00
Extra Labor	\$4,000.00	\$1,500.00	\$1,500.00	\$4,000.00
Waste/Recycling	\$24,000.00	\$20,110.00	\$24,000.00	\$20,110.00
<b>SUB-TOTAL</b>	<b>\$535,414.89</b>	<b>\$666,163.00</b>	<b>\$634,553.00</b>	<b>\$591,910</b>
<b><u>DEBT SERVICE</u></b>				
Machinery Fund	\$30,000.00	\$40,000.00	\$40,000.00	\$20,000
Indetedness	\$148,967.41	\$145,684.00	\$170,364.00	\$213,507.00
<b>SUB-TOTAL</b>	<b>\$178,967.41</b>	<b>\$185,684.00</b>	<b>\$210,364.00</b>	<b>\$233,507.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$843,023.72</b>	<b>\$992,526.00</b>	<b>\$1,001,136.00</b>	<b>\$982,752.00</b>

**REVENUE**

State Shared Revenue	\$54,457.38	\$101,548.00	\$103,656.00	\$97,988.81
State Highway Aids	\$151,737.00	\$151,737.00	\$151,737.00	\$162,615.00
All Other	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL REVENUE</b>	<b>\$209,194.38</b>	<b>\$256,285.00</b>	<b>\$258,393.00</b>	<b>\$263,603.81</b>

Anticipated Expenditures	\$843,023.72	\$992,526.00	\$1,001,136.00	\$982,752.00
Anticipated Revenue	\$209,194.38	\$256,285.00	\$258,393.00	\$263,603.81
<b>PROPOSED LEVY</b>	<b>\$633,829.34</b>	<b>\$736,241.00</b>	<b>\$742,743.00</b>	<b>\$719,148.19</b>

**NOTICE OF SPECIAL MEETING OF THE ELECTORS**

NOTICE IS HEREBY GIVEN of a special Town Meeting of the electors of the Town of Christiana on Tuesday, Decemeber 2, 2025 to take place immediately following the Public Hearing on the proposed 2026 Budget. This special Town Meeting called by the Town Board pursuant to ss. 60.12(1)(c), will be held for the following purpose:

1. Adopt the proposed 2026 Budget and levy pursuant to ss. 60.10, Wis Stats;
2. Adjourn

**Notice is hereby given that** the Town Board shall convene immediately following the adjournment of the Special Meeting of the Electors, to formalize the adoption of the budget and tax levy, and to conduct business as will be posted on a separate agenda for said meeting.